

Report No. 4a-1.

ALL Reciprocal Category Differences Included

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006"

**for Agency 17
Department of the Navy**

Trading Partner:

04 -- Government Printing Office

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$17,249	\$0	\$17,249
24	\$57,140	\$0	\$57,140
Totals:	<u>\$74,390</u>	<u>\$0</u>	<u>\$74,390</u>

Trading Partner:

11 -- Office of Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	(\$5,354,407)	\$0	(\$5,354,407)
24	\$44,585,650	\$0	\$44,585,650
Totals:	<u>\$39,231,243</u>	<u>\$0</u>	<u>\$39,231,243</u>

Trading Partner:

12 -- Department of Agriculture

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
05	\$0	\$189	(\$189)
22	\$1,197,747	\$484,780	\$712,966
23	\$0	(\$3,375)	\$3,375
24	\$8,059,019	\$2,039,307	\$6,019,712
29	\$0	(\$1,646,704)	\$1,646,704
Totals:	<u>\$9,256,765</u>	<u>\$874,198</u>	<u>\$8,382,568</u>

Trading Partner:

13 -- Department of Commerce

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,568,464	\$701,929	\$866,535
23	\$2,152,027	\$1,703,960	\$448,067
24	\$3,161,291	\$6,338,406	(\$3,177,115)
29	\$0	\$2,365,882	(\$2,365,882)
Totals:	<u>\$6,881,783</u>	<u>\$11,110,177</u>	<u>(\$4,228,394)</u>

Trading Partner:

14 -- Department of Interior

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$5,271,393	\$5,937,507	(\$666,115)

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23	\$114,679,591	\$113,677,729	\$1,001,862
24	\$124,380,616	\$125,144,409	(\$763,794)
29	\$0	(\$2,584)	\$2,584

Totals:	<u>\$244,331,599</u>	<u>\$244,757,062</u>	<u>(\$425,462)</u>
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Trading Partner:

15 -- Department of Justice

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$5,991,445	\$9,341,644	(\$3,350,199)
23	\$0	\$53,878,395	(\$53,878,395)
24	\$9,084,906	\$67,523,693	(\$58,438,787)

Totals:	<u>\$15,076,351</u>	<u>\$130,743,732</u>	<u>(\$115,667,381)</u>
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Trading Partner:

16 -- Department of Labor

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$539,948,094	\$541,352,903	(\$1,404,809)
22	\$0	\$93,350	(\$93,350)
24	\$0	\$237,096	(\$237,096)
26	\$224,377,155	\$225,971,762	(\$1,594,607)

Totals:	<u>\$764,325,249</u>	<u>\$767,655,111</u>	<u>(\$3,329,862)</u>
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Trading Partner:

18 -- U. S. Postal Service

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$41,969,050	\$42,044,719	(\$75,669)
24	\$40,259,550	(\$46,240,540)	\$86,500,091

Totals:	<u>\$82,228,601</u>	<u>(\$4,195,821)</u>	<u>\$86,424,422</u>
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Trading Partner:

19 -- Department of State

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$23,602,422	\$6,691,409	\$16,911,013
24	\$56,300,461	\$55,985,827	\$314,634

Totals:	<u>\$79,902,883</u>	<u>\$62,677,236</u>	<u>\$17,225,647</u>
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Trading Partner:

20 -- Department of the Treasury

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
01	\$9,393,705	\$9,408,452	(\$14,747)
02	\$100,396	\$100,396	\$0
03	\$163,726	\$163,726	\$0
22	\$36,126,307	\$22,930,691	\$13,195,616
23	\$0	\$4,827,274	(\$4,827,274)
24	\$2,207,794	\$34,323,276	(\$32,115,482)

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Totals:	<u>\$47,991,928</u>	<u>\$71,753,815</u>	<u>(\$23,761,887)</u>
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Trading Partner:

21 -- Department of the Army

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$101,736,117	\$101,736,117	\$0
23	\$79,796	\$79,796	\$0
24	\$656,075,267	\$656,075,267	\$0
28	\$155,000,000	\$155,000,000	\$0
Totals:	<u>\$912,891,180</u>	<u>\$912,891,180</u>	<u>\$0</u>

Trading Partner:

24 -- Office of Personnel Management

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$41,065,378	\$41,065,378	\$0
22	\$0	\$2,284,944	(\$2,284,944)
23	\$28,397,437	\$46,704,104	(\$18,306,667)
24	\$42,392,667	\$38,839,419	\$3,553,248
26	\$474,139,836	\$474,139,836	\$0
Totals:	<u>\$585,995,318</u>	<u>\$603,033,682</u>	<u>(\$17,038,364)</u>

Trading Partner:

27 -- Federal Communications Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$245,273	\$245,273	\$0
Totals:	<u>\$245,273</u>	<u>\$245,273</u>	<u>\$0</u>

Trading Partner:

31 -- U.S. Nuclear Regulatory Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$186,832	\$96,970	\$89,862
23	\$0	\$637,055	(\$637,055)
24	\$568,244	\$611,467	(\$43,223)
Totals:	<u>\$755,075</u>	<u>\$1,345,492</u>	<u>(\$590,416)</u>

Trading Partner:

36 -- Department of Veterans Affairs

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,866,803	\$2,398,218	\$468,585
23	\$0	\$400	(\$400)
24	\$10,922,326	\$12,084,737	(\$1,162,411)
Totals:	<u>\$13,789,129</u>	<u>\$14,483,355</u>	<u>(\$694,226)</u>

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Trading Partner:

47 -- General Services Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$277,050	(\$277,050)
22	\$128,517,432	\$130,244,093	(\$1,726,660)
23	\$0	\$9,808,265	(\$9,808,265)
24	\$488,237,365	\$590,182,309	(\$101,944,944)
Totals:	<u>\$616,754,797</u>	<u>\$730,511,717</u>	<u>(\$113,756,920)</u>

Trading Partner:

49 -- National Science Foundation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$815,260	\$944,000	(\$128,740)
23	\$125,006	\$16,840	\$108,166
24	\$1,006,592	\$9,697,481	(\$8,690,889)
Totals:	<u>\$1,946,858</u>	<u>\$10,658,322</u>	<u>(\$8,711,463)</u>

Trading Partner:

57 -- Department of the Air Force

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$53,226,755	\$53,226,755	\$0
23	\$142,956,791	\$142,956,791	\$0
24	\$145,697,860	\$145,697,860	\$0
Totals:	<u>\$341,881,406</u>	<u>\$341,881,406</u>	<u>\$0</u>

Trading Partner:

64 -- Tennessee Valley Authority

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$522,808	\$299,976	\$222,832
24	\$1,914,181	\$1,726,904	\$187,277
Totals:	<u>\$2,436,989</u>	<u>\$2,026,880</u>	<u>\$410,109</u>

Trading Partner:

68 -- Environmental Protection Agency

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$223,099	\$1,310,767	(\$1,087,667)
23	\$2,035,012	\$2,787,612	(\$752,600)
24	\$208,303	\$2,565,207	(\$2,356,903)
Totals:	<u>\$2,466,415</u>	<u>\$6,663,585</u>	<u>(\$4,197,170)</u>

Trading Partner:

69 -- Department of Transportation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
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"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 17, Continued

18	\$0	\$150,070	(\$150,070)
22	\$34,997,871	\$34,393,551	\$604,320
23	\$95,141,308	\$198,138,223	(\$102,996,915)
24	\$213,829,001	\$150,027,144	\$63,801,857
29	\$0	(\$1,145,286)	\$1,145,286

Totals:	<u>\$343,968,180</u>	<u>\$381,563,701</u>	<u>(\$37,595,521)</u>
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Trading Partner:

70 -- Department of Homeland Security

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$120,902	(\$120,902)
22	\$42,363,847	\$73,263,502	(\$30,899,655)
23	\$0	\$1,077,321	(\$1,077,321)
24	\$62,274,630	\$46,230,932	\$16,043,697
29	\$0	\$163,880	(\$163,880)

Totals:	<u>\$104,638,476</u>	<u>\$120,856,537</u>	<u>(\$16,218,061)</u>
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Trading Partner:

72 -- Agency for International Development

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,242	\$66,972	(\$64,729)
23	\$0	\$6,156,757	(\$6,156,757)
24	\$17,177	\$0	\$17,177

Totals:	<u>\$19,419</u>	<u>\$6,223,729</u>	<u>(\$6,204,310)</u>
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Trading Partner:

73 -- Small Business Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$149,609	\$151,255	(\$1,646)
23	\$138,660	\$44,613	\$94,047
24	\$302,414	\$402,409	(\$99,995)

Totals:	<u>\$590,683</u>	<u>\$598,276</u>	<u>(\$7,593)</u>
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Trading Partner:

75 -- Department of Health and Human Services

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$306,865	\$26,314	\$280,551
23	\$24,353	\$0	\$24,353
24	\$3,765,094	\$193,022	\$3,572,072

Totals:	<u>\$4,096,312</u>	<u>\$219,336</u>	<u>\$3,876,976</u>
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Trading Partner:

80 -- National Aeronautics and Space Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$100,000	(\$100,000)

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22	\$9,709,299	\$9,753,136	(\$43,837)
23	\$2,273,382	\$1,566,181	\$707,201
24	\$24,627,308	\$42,559,468	(\$17,932,160)
29	\$0	\$228,970	(\$228,970)

Totals:	<u>\$36,609,989</u>	<u>\$54,207,755</u>	<u>(\$17,597,766)</u>
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Trading Partner:

86 -- Department of Housing and Urban Development

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,500	\$69,268	(\$66,768)
24	\$67,247	\$339,000	(\$271,753)

Totals:	<u>\$69,747</u>	<u>\$408,268</u>	<u>(\$338,522)</u>
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Trading Partner:

89 -- Department of Energy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
02	\$0	\$16	(\$16)
22	\$120,909,276	\$201,513,653	(\$80,604,376)
23	\$652,754	\$390,727	\$262,027
24	\$310,173,048	\$357,685,698	(\$47,512,650)
29	\$0	\$1,138,063	(\$1,138,063)

Totals:	<u>\$431,735,078</u>	<u>\$560,728,156</u>	<u>(\$128,993,078)</u>
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Trading Partner:

91 -- Department of Education

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
29	\$0	(\$590,208)	\$590,208

Totals:	<u>\$0</u>	<u>(\$590,208)</u>	<u>\$590,208</u>
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Trading Partner:

96 -- U.S. Army Corps of Engineers

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,204,889	\$1,204,889	\$0
24	\$6,420,802	\$6,420,802	\$0

Totals:	<u>\$7,625,691</u>	<u>\$7,625,691</u>	<u>\$0</u>
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Trading Partner:

97 -- Office of the Secretary of Defense-Defense Agencies

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$102,313,336	\$102,313,336	\$0
22	\$336,039,802	\$336,039,802	\$0
23	\$187,338,590	\$187,338,590	\$0
24	\$12,868,414,979	\$12,868,414,979	\$0
26	\$5,762,835,065	\$5,762,835,065	\$0
28	\$994,542,000	\$994,542,000	\$0

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Totals:	<u>\$20,251,483,773</u>	<u>\$20,251,483,773</u>	<u>\$0</u>
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Trading Partner:

99 -- Treasury General Fund

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$189,755,275	\$0	\$189,755,275
29	\$3,334,541,821	\$0	\$3,334,541,821
Totals:	<u>\$3,524,297,096</u>	<u>\$0</u>	<u>\$3,524,297,096</u>

Grand Totals	<u>\$28,473,597,676</u>	<u>\$25,292,441,414</u>	<u>\$3,181,156,262</u>
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All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

Intradepartmental Amounts Excluded